



**Negros Oriental State University Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
5020201001	Training Expenses - ICT Training Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	27,000.00	27,000.00	-	
5020201002	Training Expenses - Training Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	38,175,124.25	38,175,124.25	-	
5020301001	Office Supplies Expenses - ICT Office Supplies	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	9,728,317.77	9,728,317.77	-	
5020301001	Office Supplies Expenses - ICT Office Supplies	Main Campus	No	Shopping	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	195,000.00	195,000.00	-	
5020301002	Office Supplies Expenses - Office Supplies Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	12,034,170.00	12,034,170.00	-	
5020301002	Office Supplies Expenses - Office Supplies Expenses	Main Campus	No	Shopping	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	9,205,807.50	9,205,807.50	-	
5020302000	Accountable Forms Expenses - Accountable Forms Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	252,000.00	252,000.00	-	
5020307000	Drugs and Medicines Expenses - Drugs and Medicines Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,918,465.55	1,918,465.55	-	
5020308000	Medical, Dental and Laboratory Supplies Expenses - Medical, Dental and Laboratory Supplies Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	764,411.50	764,411.50	-	
5020309000	Fuel, Oil and Lubricants Expenses - Fuel, Oil and Lubricants Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	5,302,850.00	5,302,850.00	-	
5020310000	Agricultural and Marine Supplies Expenses - Agricultural and Marine Supplies Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	3,032,764.00	3,032,764.00	-	
5020311001	Textbooks and Instructional Materials Expenses - Textbooks and Instructional Materials Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,372,795.50	1,372,795.50	-	
5020313000	Chemical and Filtering Supplies Expenses - Chemical and Filtering Supplies Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	2,730,418.29	2,730,418.29	-	
5020321002	Semi-Expendable Machinery and Equipment Expenses - Office Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,037,500.00	1,037,500.00	-	
5020321003	Semi-Expendable Machinery and Equipment Expenses - Information and Communications Technology Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	3,115,522.00	3,115,522.00	-	
5020321004	Semi-Expendable Machinery and Equipment Expenses - Agricultural and Forestry Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	84,600.00	84,600.00	-	
5020321007	Semi-Expendable Machinery and Equipment Expenses - Communications Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	265,000.00	265,000.00	-	
5020321008	Semi-Expendable Machinery and Equipment Expenses - Disaster Response and Rescue Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	330,000.00	330,000.00	-	
5020321010	Semi-Expendable Machinery and Equipment Expenses - Medical Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	52,500.00	52,500.00	-	
5020321012	Semi-Expendable Machinery and Equipment Expenses - Sports Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	716,107.00	716,107.00	-	
5020321013	Semi-Expendable Machinery and Equipment Expenses - Technical and Scientific Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	855,100.00	855,100.00	-	
5020321099	Semi-Expendable Machinery and Equipment Expenses - Other Machinery and Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	226,583.00	226,583.00	-	
5020322001	Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	2,092,991.00	2,092,991.00	-	





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5020322002	Semi-Expendable Furniture, Fixtures and Books Expenses - Books	Main Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	6,000,000.00	6,000,000.00	-	
5020399000	Other Supplies and Materials Expenses - Other Supplies and Materials Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	12,934,448.85	12,934,448.85	-	
5020501000	Postage and Courier Services - Postage and Courier Services	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	150,000.00	150,000.00	-	
5020502001	Telephone Expenses - Mobile	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	4,800.00	4,800.00	-	
5020502002	Telephone Expenses - Landline	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	801,224.00	801,224.00	-	
5020503000	Internet Subscription Expenses - Internet Subscription Expenses	Main Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	6,500,000.00	6,500,000.00	-	
5020503000	Internet Subscription Expenses - Internet Subscription Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	703,152.00	703,152.00	-	
5020504000	Cable, Satellite, Telegraph and Radio Expenses - Cable, Satellite, Telegraph and Radio Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,000.00	1,000.00	-	
5020601001	Awards/Rewards Expenses - Awards/Rewards Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,339,620.00	1,339,620.00	-	
5020701000	Survey Expenses - Survey Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	500,000.00	500,000.00	-	
5020702002	Research, Exploration and Development Expenses - Research, Exploration and Development Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	18,700,000.00	18,700,000.00	-	
5021102000	Auditing Services - Auditing Services	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	22,550.00	22,550.00	-	
5021102000	Auditing Services - Auditing Services	Main Campus	No	Shopping	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	30,000.00	30,000.00	-	
5021199000	Other Professional Services - Other Professional Services	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	3,545,000.00	3,545,000.00	-	
5021201000	Environment/Sanitary Services - Environment/Sanitary Services	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,193,000.00	1,193,000.00	-	
5021201000	Environment/Sanitary Services - Environment/Sanitary Services	Main Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	1,400,000.00	1,400,000.00	-	
5021202000	Janitorial Services - Janitorial Services	Main Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	13,479,320.00	13,479,320.00	-	
5021203000	Security Services - Security Services	Main Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	13,115,725.40	13,115,725.40	-	
5021299000	Security Services - Security Services	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	2,500,000.00	2,500,000.00	-	
5021304001	Repairs and Maintenance - Buildings and Other Structures - Buildings	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	500,000.00	500,000.00	-	
5021304002	Repairs and Maintenance - Buildings and Other Structures - School Buildings	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	17,306,264.37	17,306,264.37	-	
5021304099	Repairs and Maintenance - Buildings and Other Structures - Other Structures	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	11,175,390.00	11,175,390.00	-	
5021305002	Repairs and Maintenance - Machinery and Equipment - Office Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	430,000.00	430,000.00	-	





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5021305003	Repairs and Maintenance - Machinery and Equipment - Information and Communication Technology Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,279,800.00	1,279,800.00	-	
5021305009	Repairs and Maintenance - Machinery and Equipment - Disaster Response and Rescue Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	40,000.00	40,000.00	-	
5021305011	Repairs and Maintenance - Machinery and Equipment - Medical Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	65,000.00	65,000.00	-	
5021305099	Repairs and Maintenance - Machinery and Equipment - Other Machinery and Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	703,366.00	703,366.00	-	
5021305099	Repairs and Maintenance - Machinery and Equipment - Other Machinery and Equipment	Main Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	2,000,000.00	2,000,000.00	-	
5021306001	Repairs and Maintenance - Transportation Equipment - Motor Vehicles	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	3,302,102.00	3,302,102.00	-	
5021399000	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books - Books	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	594,900.00	594,900.00	-	
5021501001	Taxes, Duties and Licenses - Taxes, Duties and Licenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	160,000.00	160,000.00	-	
5021501001	Taxes, Duties and Licenses - Taxes, Duties and Licenses	Main Campus	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	120,000.00	120,000.00	-	
5021502000	Fidelity Bond Premiums - Fidelity Bond Premiums	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,500.00	1,500.00	-	
5021503000	Insurance Expenses - Insurance Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	240,000.00	240,000.00	-	
5021503000	Insurance Expenses - Insurance Expenses	Main Campus	No	Direct Contracting	N/A	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	13,000.00	13,000.00	-	
5029902000	Printing and Publication Expenses - Printing and Publication Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	12,682,941.20	12,682,941.20	-	
5029903000	Representation Expenses - Representation Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	25,664,567.65	25,664,567.65	-	
5029903000	Representation Expenses - Representation Expenses	Main Campus	No	Direct Contracting	N/A	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	500,000.00	500,000.00	-	
5029904000	Transportation and Delivery Expenses - Transportation and Delivery Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	777,000.00	777,000.00	-	
5029905003	Rent/Lease Expenses - Rents - Motor Vehicles	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	170,900.00	170,900.00	-	
5029905008	Rent/Lease Expenses - Rents - ICT Machinery and Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	125,500.00	125,500.00	-	
5029906000	Membership Dues and Contributions to Organizations - Membership Dues and Contributions to Organizations	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	12,000.00	12,000.00	-	
5029907000	Membership Dues and Contributions to Organizations - Membership Dues and Contributions to Organizations	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	81,500.00	81,500.00	-	
5029907001	Subscription Expenses - ICT Software Subscription	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	100,000.00	100,000.00	-	
5029907004	Subscription Expenses - Library and Other Reading Materials Subscription Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	3,519,190.00	3,519,190.00	-	
5029907004	Subscription Expenses - Library and Other Reading Materials Subscription Expenses	Main Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	4,400,000.00	4,400,000.00	-	





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5029907099	Subscription Expenses - Other Subscription Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	2,906,800.00	2,906,800.00	-	
5029999001	Other Maintenance and Operating Expenses - Website Maintenance	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	220,000.00	220,000.00	-	
5029999099	Other Maintenance and Operating Expenses - Other Maintenance and Operating Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	9,558,179.00	9,558,179.00	-	
5060403005	Infrastructure Outlay - Power Supply Systems	Main Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	18,015,000.00	-	18,015,000.00	
5060404002	Buildings and Other Structures - School Buildings	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	500,000.00	-	500,000.00	
5060404002	Buildings and Other Structures - School Buildings	Main Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	60,651,000.00	-	60,651,000.00	
5060404002	Buildings and Other Structures - School Buildings	Main Campus	No	Direct Contracting	N/A	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	899,258.40	-	899,258.40	
5060404099	Buildings and Other Structures - Other Structures	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	3,479,979.00	-	3,479,979.00	
5060405002	Machinery and Equipment Outlay - Office Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,310,000.00	-	1,310,000.00	
5060405003	Machinery and Equipment Outlay - Information and Communication Technology Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	5,518,040.00	-	5,518,040.00	
5060405007	Machinery and Equipment Outlay - Communication Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	70,000.00	-	70,000.00	
5060405014	Machinery and Equipment Outlay - Technical and Scientific Equipment	Main Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	9,822,621.85	-	9,822,621.85	
5060405014	Machinery and Equipment Outlay - Technical and Scientific Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	750,000.00	-	750,000.00	
5060405099	Machinery and Equipment Outlay - Other Machinery and Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	5,605,250.00	-	5,605,250.00	
5060405099	Machinery and Equipment Outlay - Other Machinery and Equipment	Main Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	3,280,000.00	-	3,280,000.00	
5060407001	Furniture, Fixtures and Books Outlay - Furniture and Fixtures	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,490,000.00	-	1,490,000.00	
5060407002	Furniture, Fixtures and Books Outlay - Books	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	100,000.00	-	100,000.00	
5021305012	Repairs and Maintenance - Machinery and Equipment - Printing Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	90,000.00	90,000.00	-	
5020502000	Postage and Courier Services - Postage and Courier Services	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	101,124.00	101,124.00	-	
5021303004	Repairs and Maintenance - Infrastructure Assets - Water Supply Systems	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	100,000.00	100,000.00	-	
5021322001	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books - Furniture and Fixtures	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	500.00	500.00	-	
5029901000	Advertising Expenses - Advertising Expenses	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	20,000.00	20,000.00	-	
5021307000	Repairs and Maintenance - Furniture and Fixtures - Repairs and Maintenance - Furniture and Fixtures	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	3,500.00	3,500.00	-	





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5021101000	Legal Services - Legal Services	Main Campus	No	Direct Contracting	N/A	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	804,000.00	804,000.00	-	
5029905006	Rent/Lease Expenses - Operating Lease	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	546,200.00	546,200.00	-	
5060405004	Machinery and Equipment Outlay - Agricultural and Forestry Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	345,000.00	-	345,000.00	
5060501004	Bearer Biological Assets Outlay - Aquaculture	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,000,000.00	-	1,000,000.00	
5060404001	Buildings and Other Structures - Buildings	Main Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	2,381,000.00	-	2,381,000.00	
5060602000	Computer Software - Computer Software	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	500,000.00	-	500,000.00	
5060405009	Machinery and Equipment Outlay - Disaster Response and Rescue Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	570,000.00	-	570,000.00	
5060404006	Buildings and Other Structures - Hostels and Dormitories	Main Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	3,000,000.00	-	3,000,000.00	
5060405015	Machinery and Equipment Outlay - ICT Software	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,547,200.00	-	1,547,200.00	
5060401001	Land Outlay - Land	Main Campus	No	Direct Contracting	N/A	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	15,500,000.00	-	15,500,000.00	
5060406001	Transportation Equipment Outlay - Motor Vehicles	Main Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	4,000,000.00	-	4,000,000.00	
5060405012	Machinery and Equipment Outlay - Printing Equipment	Main Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,270,000.00	-	1,270,000.00	
5060403004	Infrastructure Outlay - Water Supply Systems	Main Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	5,412.66	-	5,412.66	
5060403001	Infrastructure Outlay - Road Networks	Main Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	3,734,831.55	-	3,734,831.55	
5020201001	Training Expenses - ICT Training Expenses	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	207,000.00	207,000.00	-	
5020201002	Training Expenses - Training Expenses	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	980,035.00	980,035.00	-	
5020301001	Office Supplies Expenses - ICT Office Supplies	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	2,181,913.28	2,181,913.28	-	
5020301002	Office Supplies Expenses - Office Supplies Expenses	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	120,650.00	120,650.00	-	
5020301002	Office Supplies Expenses - Office Supplies Expenses	Bayawan Campus	No	Shopping	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	142,970.00	142,970.00	-	
5020302000	Accountable Forms Expenses - Accountable Forms Expenses	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	28,000.00	28,000.00	-	
5020307000	Drugs and Medicines Expenses - Drugs and Medicines Expenses	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	54,400.00	54,400.00	-	
5020308000	Medical, Dental and Laboratory Supplies Expenses - Medical, Dental and Laboratory Supplies Expenses	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,800.00	1,800.00	-	
5020309000	Fuel, Oil and Lubricants Expenses - Fuel, Oil and Lubricants Expenses	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,152,171.97	1,152,171.97	-	





### Negros Oriental State University Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
5020310000	Agricultural and Marine Supplies Expenses - Agricultural and Marine Supplies Expenses	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	2,970,963.35	2,970,963.35	-	
5020311001	Textbooks and Instructional Materials Expenses - Textbooks and Instructional Materials Expenses	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	250,000.00	250,000.00	-	
5020311001	Textbooks and Instructional Materials Expenses - Textbooks and Instructional Materials Expenses	Bayawan Campus	No	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,000,000.00	2,000,000.00	-	
5020313000	Chemical and Filtering Supplies Expenses - Chemical and Filtering Supplies Expenses	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	4,850.00	4,850.00	-	
5020321001	Semi-Expendable Machinery and Equipment Expenses - Machinery	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	90,000.00	90,000.00	-	
5020321002	Semi-Expendable Machinery and Equipment Expenses - Office Equipment	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	1,635,250.00	1,635,250.00	-	
5020321003	Semi-Expendable Machinery and Equipment Expenses - Information and Communications Technology Equipment	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	5,932,076.00	5,932,076.00	-	
5020321004	Semi-Expendable Machinery and Equipment Expenses - Agricultural and Forestry Equipment	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	283,230.00	283,230.00	-	
5020321007	Semi-Expendable Machinery and Equipment Expenses - Communications Equipment	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	268,000.00	268,000.00	-	
5020321008	Semi-Expendable Machinery and Equipment Expenses - Disaster Response and Rescue Equipment	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	210,020.00	210,020.00	-	
5020321010	Semi-Expendable Machinery and Equipment Expenses - Medical Equipment	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	38,000.00	38,000.00	-	
5020321013	Semi-Expendable Machinery and Equipment Expenses - Technical and Scientific Equipment	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	2,385,500.00	2,385,500.00	-	
5020321099	Semi-Expendable Machinery and Equipment Expenses - Other Machinery and Equipment	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	799,050.00	799,050.00	-	
5020322001	Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	6,389,300.00	6,389,300.00	-	
5020399000	Other Supplies and Materials Expenses - Other Supplies and Materials Expenses	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	3,701,136.81	3,701,136.81	-	
5020399000	Other Supplies and Materials Expenses - Other Supplies and Materials Expenses	Bayawan Campus	No	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,125,000.00	1,125,000.00	-	
5020502002	Telephone Expenses - Landline	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	14,000.00	14,000.00	-	
5020503000	Internet Subscription Expenses - Internet Subscription Expenses	Bayawan Campus	No	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,750,000.00	1,750,000.00	-	
5020601001	Awards/Rewards Expenses - Awards/Rewards Expenses	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	7,000.00	7,000.00	-	
5020702002	Research, Exploration and Development Expenses - Research, Exploration and Development Expenses	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	2,029,022.50	2,029,022.50	-	
5021199000	Other Professional Services - Other Professional Services	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	80,000.00	80,000.00	-	
5021201000	Environment/Sanitary Services - Environment/Sanitary Services	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	30,800.00	30,800.00	-	
5021203000	Security Services - Security Services	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	9,500.00	9,500.00	-	





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5021304001	Repairs and Maintenance - Buildings and Other Structures - Buildings	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	881,885.00	881,885.00	-	
5021304002	Repairs and Maintenance - Buildings and Other Structures - School Buildings	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	64,420.00	64,420.00	-	
5021304099	Repairs and Maintenance - Buildings and Other Structures - Other Structures	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,678,528.89	1,678,528.89	-	
5021305002	Repairs and Maintenance - Machinery and Equipment - Office Equipment	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	24,000.00	24,000.00	-	
5021305003	Repairs and Maintenance - Machinery and Equipment - Information and Communication Technology Equipment	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	171,250.00	171,250.00	-	
5021306001	Repairs and Maintenance - Transportation Equipment - Motor Vehicles	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	216,600.00	216,600.00	-	
5029902000	Printing and Publication Expenses - Printing and Publication Expenses	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	5,020,925.00	5,020,925.00	-	
5029903000	Representation Expenses - Representation Expenses	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	5,617,159.00	5,617,159.00	-	
5029904000	Transportation and Delivery Expenses - Transportation and Delivery Expenses	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	256,000.00	256,000.00	-	
5029905004	Rent/Lease Expenses - Rents - Equipment	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	52,000.00	52,000.00	-	
5029907001	Subscription Expenses - ICT Software Subscription	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	673,864.95	673,864.95	-	
5029907004	Subscription Expenses - Library and Other Reading Materials Subscription Expenses	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	520,000.00	520,000.00	-	
5029999099	Other Maintenance and Operating Expenses - Other Maintenance and Operating Expenses	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	4,159,501.00	4,159,501.00	-	
5060404002	Buildings and Other Structures - School Buildings	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,411,744.04	-	1,411,744.04	
5060404002	Buildings and Other Structures - School Buildings	Bayawan Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	7,343,008.58	-	7,343,008.58	
5060404099	Buildings and Other Structures - Other Structures	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	737,036.51	-	737,036.51	
5060405002	Machinery and Equipment Outlay - Office Equipment	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	242,000.00	-	242,000.00	
5060405003	Machinery and Equipment Outlay - Information and Communication Technology Equipment	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	2,260,000.00	-	2,260,000.00	
5060405014	Machinery and Equipment Outlay - Technical and Scientific Equipment	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	2,156,000.00	-	2,156,000.00	
5060407001	Furniture, Fixtures and Books Outlay - Furniture and Fixtures	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	120,000.00	-	120,000.00	
5060601000	Patents/Copyrights - Patents/Copyrights	Bayawan Campus	No	Scientific, Literary, Artistic Work, Exclusive Technology and Media	N/A	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,120,000.00	-	1,120,000.00	
5021305012	Repairs and Maintenance - Machinery and Equipment - Printing Equipment	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	30,000.00	30,000.00	-	
5020321011	Semi-Expendable Machinery and Equipment Expenses - Printing Equipment	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	77,000.00	77,000.00	-	





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5020502000	Postage and Courier Services - Postage and Courier Services	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	60,000.00	60,000.00	-	
5021303004	Repairs and Maintenance - Infrastructure Assets - Water Supply Systems	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	20,000.00	20,000.00	-	
5020601002	Awards/Rewards Expenses - Rewards and Incentives	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	37,500.00	37,500.00	-	
5020702001	Research, Exploration and Development Expenses - ICT Research, Exploration and Development Expenses	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,055.00	1,055.00	-	
5021305004	Repairs and Maintenance - Machinery and Equipment - Agricultural and Forestry Equipment	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	200,000.00	200,000.00	-	
5060404001	Buildings and Other Structures - Buildings	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	100,000.00	-	100,000.00	
5060404001	Buildings and Other Structures - Buildings	Bayawan Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	2,000,000.00	-	2,000,000.00	
5060405012	Machinery and Equipment Outlay - Printing Equipment	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	50,000.00	-	50,000.00	
5060405013	Machinery and Equipment Outlay - Sports Equipment	Bayawan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	90,521.00	-	90,521.00	
5020201002	Training Expenses - Training Expenses	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	2,280,888.00	2,280,888.00	-	
5020301001	Office Supplies Expenses - ICT Office Supplies	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	605,026.00	605,026.00	-	
5020301002	Office Supplies Expenses - Office Supplies Expenses	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	705,133.00	705,133.00	-	
5020301002	Office Supplies Expenses - Office Supplies Expenses	Siaton Campus	No	Shopping	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	832,135.66	832,135.66	-	
5020302000	Accountable Forms Expenses - Accountable Forms Expenses	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	119,125.00	119,125.00	-	
5020307000	Drugs and Medicines Expenses - Drugs and Medicines Expenses	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	41,297.50	41,297.50	-	
5020308000	Medical, Dental and Laboratory Supplies Expenses - Medical, Dental and Laboratory Supplies Expenses	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	200,000.00	200,000.00	-	
5020309000	Fuel, Oil and Lubricants Expenses - Fuel, Oil and Lubricants Expenses	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	437,876.00	437,876.00	-	
5020321002	Semi-Expendable Machinery and Equipment Expenses - Office Equipment	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	104,810.00	104,810.00	-	
5020321003	Semi-Expendable Machinery and Equipment Expenses - Information and Communications Technology Equipment	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	616,235.00	616,235.00	-	
5020321013	Semi-Expendable Machinery and Equipment Expenses - Technical and Scientific Equipment	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	40,000.00	40,000.00	-	
5020321099	Semi-Expendable Machinery and Equipment Expenses - Other Machinery and Equipment	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	363,483.60	363,483.60	-	
5020322001	Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,047,250.00	1,047,250.00	-	
5020399000	Other Supplies and Materials Expenses - Other Supplies and Materials Expenses	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	2,658,036.93	2,658,036.93	-	





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5020501000	Postage and Courier Services - Postage and Courier Services	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	21,000.00	21,000.00	-	
5020503000	Internet Subscription Expenses - Internet Subscription Expenses	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	88,800.00	88,800.00	-	
5020702002	Research, Exploration and Development Expenses - Research, Exploration and Development Expenses	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	24,000.00	24,000.00	-	
5021201000	Environment/Sanitary Services - Environment/Sanitary Services	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,000.00	1,000.00	-	
5021304002	Repairs and Maintenance - Buildings and Other Structures - School Buildings	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	540,785.64	540,785.64	-	
5021304099	Repairs and Maintenance - Buildings and Other Structures - Other Structures	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	15,000.00	15,000.00	-	
5021304099	Repairs and Maintenance - Buildings and Other Structures - Other Structures	Siaton Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	1,227,315.00	1,227,315.00	-	
5021305002	Repairs and Maintenance - Machinery and Equipment - Office Equipment	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	50,000.00	50,000.00	-	
5021305003	Repairs and Maintenance - Machinery and Equipment - Information and Communication Technology Equipment	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	80,000.00	80,000.00	-	
5021305099	Repairs and Maintenance - Machinery and Equipment - Other Machinery and Equipment	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	88,035.00	88,035.00	-	
5021306001	Repairs and Maintenance - Transportation Equipment - Motor Vehicles	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	121,838.00	121,838.00	-	
5021321002	Repairs and Maintenance - Semi-Expendable Machinery and Equipment - Office Equipment	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	30,000.00	30,000.00	-	
5021399000	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books - Books	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	55,000.00	55,000.00	-	
5021503000	Insurance Expenses - Insurance Expenses	Siaton Campus	No	Direct Contracting	N/A	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	30,000.00	30,000.00	-	
5029902000	Printing and Publication Expenses - Printing and Publication Expenses	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	138,929.94	138,929.94	-	
5029903000	Representation Expenses - Representation Expenses	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	282,125.00	282,125.00	-	
5029907001	Subscription Expenses - ICT Software Subscription	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	150,000.00	150,000.00	-	
5029907004	Subscription Expenses - Library and Other Reading Materials Subscription Expenses	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	88,795.00	88,795.00	-	
5029999099	Other Maintenance and Operating Expenses - Other Maintenance and Operating Expenses	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	392,047.88	392,047.88	-	
5060405002	Machinery and Equipment Outlay - Office Equipment	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	135,000.00	-	135,000.00	
5060405003	Machinery and Equipment Outlay - Information and Communication Technology Equipment	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	674,236.00	-	674,236.00	
5060405003	Machinery and Equipment Outlay - Information and Communication Technology Equipment	Siaton Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	1,200,000.00	-	1,200,000.00	
5060405014	Machinery and Equipment Outlay - Technical and Scientific Equipment	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	320,000.00	-	320,000.00	





**Negros Oriental State University Annual Procurement Plan for FY 2024**

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5060405099	Machinery and Equipment Outlay - Other Machinery and Equipment	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	47,400.00	-	47,400.00	
5060407001	Furniture, Fixtures and Books Outlay - Furniture and Fixtures	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	150,000.00	-	150,000.00	
5060407002	Furniture, Fixtures and Books Outlay - Books	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	75,500.00	-	75,500.00	
5060404001	Buildings and Other Structures - Buildings	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000,000.00	-	1,000,000.00	
5060403004	Infrastructure Outlay - Water Supply Systems	Siaton Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	300,000.00	-	300,000.00	
5020201002	Training Expenses - Training Expenses	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	1,194,137.00	1,194,137.00	-	
5020301001	Office Supplies Expenses - ICT Office Supplies	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	262,800.00	262,800.00	-	
5020301002	Office Supplies Expenses - Office Supplies Expenses	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	347,805.00	347,805.00	-	
5020307000	Drugs and Medicines Expenses - Drugs and Medicines Expenses	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	74,790.00	74,790.00	-	
5020308000	Medical, Dental and Laboratory Supplies Expenses - Medical, Dental and Laboratory Supplies Expenses	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	162,818.00	162,818.00	-	
5020309000	Fuel, Oil and Lubricants Expenses - Fuel, Oil and Lubricants Expenses	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	471,000.00	471,000.00	-	
5020310000	Agricultural and Marine Supplies Expenses - Agricultural and Marine Supplies Expenses	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	123,000.00	123,000.00	-	
5020313000	Chemical and Filtering Supplies Expenses - Chemical and Filtering Supplies Expenses	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	8,000.00	8,000.00	-	
5020321002	Semi-Expendable Machinery and Equipment Expenses - Office Equipment	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	6,500.00	6,500.00	-	
5020321003	Semi-Expendable Machinery and Equipment Expenses - Information and Communications Technology Equipment	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	626,584.00	626,584.00	-	
5020321008	Semi-Expendable Machinery and Equipment Expenses - Disaster Response and Rescue Equipment	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	105,000.00	105,000.00	-	
5020321012	Semi-Expendable Machinery and Equipment Expenses - Sports Equipment	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	549,108.68	549,108.68	-	
5020321013	Semi-Expendable Machinery and Equipment Expenses - Technical and Scientific Equipment	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	441,055.00	441,055.00	-	
5020322001	Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	389,522.00	389,522.00	-	
5020322002	Semi-Expendable Furniture, Fixtures and Books Expenses - Books	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	286,272.00	286,272.00	-	
5020399000	Other Supplies and Materials Expenses - Other Supplies and Materials Expenses	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	678,982.00	678,982.00	-	
5020501000	Postage and Courier Services - Postage and Courier Services	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00	1,000.00	-	
5020502002	Telephone Expenses - Landline	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	5,000.00	5,000.00	-	





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5020503000	Internet Subscription Expenses - Internet Subscription Expenses	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,073,800.00	1,073,800.00	-	
5020702002	Research, Exploration and Development Expenses - Research, Exploration and Development Expenses	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	400,000.00	400,000.00	-	
5021203000	Security Services - Security Services	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	18,000.00	18,000.00	-	
5021304001	Repairs and Maintenance - Buildings and Other Structures - Buildings	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	300,000.00	300,000.00	-	
5021304002	Repairs and Maintenance - Buildings and Other Structures - School Buildings	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	21,000.00	21,000.00	-	
5021304099	Repairs and Maintenance - Buildings and Other Structures - Other Structures	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	22,000.00	22,000.00	-	
5021305003	Repairs and Maintenance - Machinery and Equipment - Information and Communication Technology Equipment	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	145,023.00	145,023.00	-	
5021306001	Repairs and Maintenance - Transportation Equipment - Motor Vehicles	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	200,000.00	200,000.00	-	
5021399000	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books - Books	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	55,000.00	55,000.00	-	
5021501001	Taxes, Duties and Licenses - Taxes, Duties and Licenses	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	40,000.00	40,000.00	-	
5021503000	Insurance Expenses - Insurance Expenses	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	500,000.00	500,000.00	-	
5021503000	Insurance Expenses - Insurance Expenses	Mabinay Campus	No	Direct Contracting	N/A	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	800,000.00	800,000.00	-	
5029902000	Printing and Publication Expenses - Printing and Publication Expenses	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	296,485.00	296,485.00	-	
5029903000	Representation Expenses - Representation Expenses	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	2,919,957.00	2,919,957.00	-	
5029907000	Membership Dues and Contributions to Organizations - Membership Dues and Contributions to Organizations	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	86,560.00	86,560.00	-	
5029999099	Other Maintenance and Operating Expenses - Other Maintenance and Operating Expenses	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,777,918.00	1,777,918.00	-	
5060404099	Buildings and Other Structures - Other Structures	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	100,000.00	-	100,000.00	
5060405003	Machinery and Equipment Outlay - Information and Communication Technology Equipment	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	40,000.00	-	40,000.00	
5060405014	Machinery and Equipment Outlay - Technical and Scientific Equipment	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	220,000.00	-	220,000.00	
5020321011	Semi-Expendable Machinery and Equipment Expenses - Printing Equipment	Mabinay Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	20,000.00	20,000.00	-	
5060404001	Buildings and Other Structures - Buildings	Mabinay Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	5,000,000.00	-	5,000,000.00	
5020201001	Training Expenses - ICT Training Expenses	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	23,000.00	23,000.00	-	
5020201002	Training Expenses - Training Expenses	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	3,574,410.00	3,574,410.00	-	





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5020301001	Office Supplies Expenses - ICT Office Supplies	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	6,159,663.68	6,159,663.68	-	
5020301002	Office Supplies Expenses - Office Supplies Expenses	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	366,296.50	366,296.50	-	
5020301002	Office Supplies Expenses - Office Supplies Expenses	Bais Campus	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,983,287.00	1,983,287.00	-	
5020301002	Office Supplies Expenses - Office Supplies Expenses	Bais Campus	No	Shopping	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	4,352,629.34	4,352,629.34	-	
5020302000	Accountable Forms Expenses - Accountable Forms Expenses	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	6,000.00	6,000.00	-	
5020307000	Drugs and Medicines Expenses - Drugs and Medicines Expenses	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	377,700.00	377,700.00	-	
5020308000	Medical, Dental and Laboratory Supplies Expenses - Medical, Dental and Laboratory Supplies Expenses	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	566,666.00	566,666.00	-	
5020309000	Fuel, Oil and Lubricants Expenses - Fuel, Oil and Lubricants Expenses	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	580,456.50	580,456.50	-	
5020310000	Agricultural and Marine Supplies Expenses - Agricultural and Marine Supplies Expenses	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	783,900.00	783,900.00	-	
5020313000	Chemical and Filtering Supplies Expenses - Chemical and Filtering Supplies Expenses	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	30,000.00	30,000.00	-	
5020321002	Semi-Expendable Machinery and Equipment Expenses - Office Equipment	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	417,933.04	417,933.04	-	
5020321003	Semi-Expendable Machinery and Equipment Expenses - Information and Communications Technology Equipment	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,907,078.80	1,907,078.80	-	
5020321003	Semi-Expendable Machinery and Equipment Expenses - Information and Communications Technology Equipment	Bais Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	1,200,000.00	1,200,000.00	-	
5020321005	Semi-Expendable Machinery and Equipment Expenses - Marine and Fishery Equipment	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	368,400.00	368,400.00	-	
5020321008	Semi-Expendable Machinery and Equipment Expenses - Disaster Response and Rescue Equipment	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	80,000.00	80,000.00	-	
5020321010	Semi-Expendable Machinery and Equipment Expenses - Medical Equipment	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	161,264.73	161,264.73	-	
5020321013	Semi-Expendable Machinery and Equipment Expenses - Technical and Scientific Equipment	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,125,322.00	1,125,322.00	-	
5020321099	Semi-Expendable Machinery and Equipment Expenses - Other Machinery and Equipment	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	237,631.41	237,631.41	-	
5020322001	Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	4,768,664.00	4,768,664.00	-	
5020322002	Semi-Expendable Furniture, Fixtures and Books Expenses - Books	Bais Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	4,000,000.00	4,000,000.00	-	
5020399000	Other Supplies and Materials Expenses - Other Supplies and Materials Expenses	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	2,645,032.00	2,645,032.00	-	
5020501000	Postage and Courier Services - Postage and Courier Services	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	24,800.00	24,800.00	-	
5020503000	Internet Subscription Expenses - Internet Subscription Expenses	Bais Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	3,300,000.00	3,300,000.00	-	





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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
5020504000	Cable, Satellite, Telegraph and Radio Expenses - Cable, Satellite, Telegraph and Radio Expenses	Bais Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00	1,000.00	-	
5020702002	Research, Exploration and Development Expenses - Research, Exploration and Development Expenses	Bais Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	1,165,000.00	1,165,000.00	-	
5021199000	Other Professional Services - Other Professional Services	Bais Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	515,000.00	515,000.00	-	
5021201000	Environment/Sanitary Services - Environment/Sanitary Services	Bais Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	7,000.00	7,000.00	-	
5021304001	Repairs and Maintenance - Buildings and Other Structures - Buildings	Bais Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	1,740,558.46	1,740,558.46	-	
5021304001	Repairs and Maintenance - Buildings and Other Structures - Buildings	Bais Campus	No	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	4,000,000.00	4,000,000.00	-	
5021304002	Repairs and Maintenance - Buildings and Other Structures - School Buildings	Bais Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	276,000.00	276,000.00	-	
5021304099	Repairs and Maintenance - Buildings and Other Structures - Other Structures	Bais Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	6,877,548.47	6,877,548.47	-	
5021305002	Repairs and Maintenance - Machinery and Equipment - Office Equipment	Bais Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	354,185.00	354,185.00	-	
5021305003	Repairs and Maintenance - Machinery and Equipment - Information and Communication Technology Equipment	Bais Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	363,050.80	363,050.80	-	
5021305099	Repairs and Maintenance - Machinery and Equipment - Other Machinery and Equipment	Bais Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	73,000.00	73,000.00	-	
5021306001	Repairs and Maintenance - Transportation Equipment - Motor Vehicles	Bais Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	108,263.00	108,263.00	-	
5021399000	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books - Books	Bais Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	150,000.00	150,000.00	-	
5029902000	Printing and Publication Expenses - Printing and Publication Expenses	Bais Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	536,700.00	536,700.00	-	
5029903000	Representation Expenses - Representation Expenses	Bais Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	7,198,187.00	7,198,187.00	-	
5029904000	Transportation and Delivery Expenses - Transportation and Delivery Expenses	Bais Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	12,000.00	12,000.00	-	
5029907001	Subscription Expenses - ICT Software Subscription	Bais Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	103,000.00	103,000.00	-	
5029907004	Subscription Expenses - Library and Other Reading Materials Subscription Expenses	Bais Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	15,000.00	15,000.00	-	
5029907099	Subscription Expenses - Other Subscription Expenses	Bais Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	172,000.00	172,000.00	-	
5029999001	Other Maintenance and Operating Expenses - Website Maintenance	Bais Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	40,000.00	40,000.00	-	
5029999099	Other Maintenance and Operating Expenses - Other Maintenance and Operating Expenses	Bais Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	6,258,758.32	6,258,758.32	-	
5060403005	Infrastructure Outlay - Power Supply Systems	Bais Campus	No	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,750,000.00	-	2,750,000.00	
5060404002	Buildings and Other Structures - School Buildings	Bais Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	1,179,000.00	-	1,179,000.00	





**Negros Oriental State University Annual Procurement Plan for FY 2024**

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5060404002	Buildings and Other Structures - School Buildings	Bais Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	16,400,000.00	-	16,400,000.00	
5060405002	Machinery and Equipment Outlay - Office Equipment	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,048,700.94	-	1,048,700.94	
5060405002	Machinery and Equipment Outlay - Office Equipment	Bais Campus	No	Shopping	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	70,000.00	-	70,000.00	
5060405003	Machinery and Equipment Outlay - Information and Communication Technology Equipment	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	6,784,891.40	-	6,784,891.40	
5060405014	Machinery and Equipment Outlay - Technical and Scientific Equipment	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	3,217,645.00	-	3,217,645.00	
5060407001	Furniture, Fixtures and Books Outlay - Furniture and Fixtures	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,270,000.00	-	1,270,000.00	
5060405015	Machinery and Equipment Outlay - ICT Software	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	200,000.00	-	200,000.00	
5060406001	Transportation Equipment Outlay - Motor Vehicles	Bais Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	1,400,000.00	-	1,400,000.00	
5060405013	Machinery and Equipment Outlay - Sports Equipment	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	500,000.00	-	500,000.00	
5060405005	Machinery and Equipment Outlay - Marine and Fishery Equipment	Bais Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	240,000.00	-	240,000.00	
5020201002	Training Expenses - Training Expenses	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,995,316.99	1,995,316.99	-	
5020301001	Office Supplies Expenses - ICT Office Supplies	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	893,726.12	893,726.12	-	
5020301002	Office Supplies Expenses - Office Supplies Expenses	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,478,652.81	1,478,652.81	-	
5020301002	Office Supplies Expenses - Office Supplies Expenses	Guihulngan Campus	No	Shopping	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,997,591.16	1,997,591.16	-	
5020302000	Accountable Forms Expenses - Accountable Forms Expenses	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	5,000.00	5,000.00	-	
5020307000	Drugs and Medicines Expenses - Drugs and Medicines Expenses	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	58,074.00	58,074.00	-	
5020308000	Medical, Dental and Laboratory Supplies Expenses - Medical, Dental and Laboratory Supplies Expenses	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	322,240.26	322,240.26	-	
5020309000	Fuel, Oil and Lubricants Expenses - Fuel, Oil and Lubricants Expenses	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	572,335.00	572,335.00	-	
5020310000	Agricultural and Marine Supplies Expenses - Agricultural and Marine Supplies Expenses	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	422,398.20	422,398.20	-	
5020311001	Textbooks and Instructional Materials Expenses - Textbooks and Instructional Materials Expenses	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	200,000.00	200,000.00	-	
5020313000	Chemical and Filtering Supplies Expenses - Chemical and Filtering Supplies Expenses	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	25,000.00	25,000.00	-	
5020321002	Semi-Expendable Machinery and Equipment Expenses - Office Equipment	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	733,872.48	733,872.48	-	
5020321003	Semi-Expendable Machinery and Equipment Expenses - Information and Communications Technology Equipment	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,793,551.88	1,793,551.88	-	





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5020321008	Semi-Expendable Machinery and Equipment Expenses - Disaster Response and Rescue Equipment	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	33,100.00	33,100.00	-	
5020321010	Semi-Expendable Machinery and Equipment Expenses - Medical Equipment	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	76,845.00	76,845.00	-	
5020321012	Semi-Expendable Machinery and Equipment Expenses - Sports Equipment	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	220,000.00	220,000.00	-	
5020321013	Semi-Expendable Machinery and Equipment Expenses - Technical and Scientific Equipment	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	667,087.00	667,087.00	-	
5020321099	Semi-Expendable Machinery and Equipment Expenses - Other Machinery and Equipment	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	121,113.00	121,113.00	-	
5020322001	Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,580,737.20	1,580,737.20	-	
5020399000	Other Supplies and Materials Expenses - Other Supplies and Materials Expenses	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	3,920,732.44	3,920,732.44	-	
5020702002	Research, Exploration and Development Expenses - Research, Exploration and Development Expenses	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	320,750.00	320,750.00	-	
5021199000	Other Professional Services - Other Professional Services	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	400,000.00	400,000.00	-	
5021201000	Environment/Sanitary Services - Environment/Sanitary Services	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	21,000.00	21,000.00	-	
5021304001	Repairs and Maintenance - Buildings and Other Structures - Buildings	Guihulngan Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	4,862,729.00	4,862,729.00	-	
5021304002	Repairs and Maintenance - Buildings and Other Structures - School Buildings	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	62,000.00	62,000.00	-	
5021304002	Repairs and Maintenance - Buildings and Other Structures - School Buildings	Guihulngan Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	5,600,000.00	5,600,000.00	-	
5021304099	Repairs and Maintenance - Buildings and Other Structures - Other Structures	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	414,036.95	414,036.95	-	
5021305002	Repairs and Maintenance - Machinery and Equipment - Office Equipment	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	84,526.00	84,526.00	-	
5021306001	Repairs and Maintenance - Transportation Equipment - Motor Vehicles	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	45,800.00	45,800.00	-	
5021321002	Repairs and Maintenance - Semi-Expendable Machinery and Equipment - Office Equipment	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	30,510.00	30,510.00	-	
5029902000	Printing and Publication Expenses - Printing and Publication Expenses	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	859,260.00	859,260.00	-	
5029903000	Representation Expenses - Representation Expenses	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	4,262,112.00	4,262,112.00	-	
5029904000	Transportation and Delivery Expenses - Transportation and Delivery Expenses	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	356,345.00	356,345.00	-	
5029905001	Rent/Lease Expenses - Rents - Building and Structures	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	97,000.00	97,000.00	-	
5029905004	Rent/Lease Expenses - Rents - Equipment	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	90,000.00	90,000.00	-	





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5029906000	Membership Dues and Contributions to Organizations - Membership Dues and Contributions to Organizations	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	200,000.00	200,000.00	-	
5029907000	Membership Dues and Contributions to Organizations - Membership Dues and Contributions to Organizations	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	612,000.00	612,000.00	-	
5029907001	Subscription Expenses - ICT Software Subscription	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,144,500.00	1,144,500.00	-	
5029907004	Subscription Expenses - Library and Other Reading Materials Subscription Expenses	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	2,619,103.00	2,619,103.00	-	
5029999099	Other Maintenance and Operating Expenses - Other Maintenance and Operating Expenses	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	277,066.00	277,066.00	-	
5029999099	Other Maintenance and Operating Expenses - Other Maintenance and Operating Expenses	Guihulngan Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	1,740,471.25	1,740,471.25	-	
5060403005	Infrastructure Outlay - Power Supply Systems	Guihulngan Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	3,328,411.00	-	3,328,411.00	
5060404002	Buildings and Other Structures - School Buildings	Guihulngan Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	5,000,000.00	-	5,000,000.00	
5060404099	Buildings and Other Structures - Other Structures	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,400,000.00	-	1,400,000.00	
5060405002	Machinery and Equipment Outlay - Office Equipment	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	120,000.00	-	120,000.00	
5060405003	Machinery and Equipment Outlay - Information and Communication Technology Equipment	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	3,489,512.00	-	3,489,512.00	
5060405007	Machinery and Equipment Outlay - Communication Equipment	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	53,496.00	-	53,496.00	
5060405014	Machinery and Equipment Outlay - Technical and Scientific Equipment	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,420,519.00	-	1,420,519.00	
5060405099	Machinery and Equipment Outlay - Other Machinery and Equipment	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	201,000.00	-	201,000.00	
5060407001	Furniture, Fixtures and Books Outlay - Furniture and Fixtures	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	405,000.00	-	405,000.00	
5060501002	Bearer Biological Assets Outlay - Livestock	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	280,000.00	-	280,000.00	
5021399099	Repairs and Maintenance - Other Property, Plant and Equipment - Other Property, Plant and Equipment	Guihulngan Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	10,500,000.00	10,500,000.00	-	
5060404001	Buildings and Other Structures - Buildings	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	500,000.00	-	500,000.00	
5060404001	Buildings and Other Structures - Buildings	Guihulngan Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	5,000,000.00	-	5,000,000.00	
5060406001	Transportation Equipment Outlay - Motor Vehicles	Guihulngan Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	2,000,000.00	-	2,000,000.00	
5060409099	Other Property Plant and Equipment Outlay - Other Property, Plant and Equipment	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	1,258,171.99	-	1,258,171.99	
5060409099	Other Property Plant and Equipment Outlay - Other Property, Plant and Equipment	Guihulngan Campus	No	Competitive Bidding	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	1st – 4th Quarter	GoP	1,538,483.39	-	1,538,483.39	





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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
5060405013	Machinery and Equipment Outlay - Sports Equipment	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	400,000.00	-	400,000.00	
5060405010	Machinery and Equipment Outlay - Military, Police and Security Equipment	Guihulngan Campus	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	400,000.00	-	400,000.00	
<b>TOTAL:</b>										<b>716,083,343.51</b>	<b>481,991,473.20</b>	<b>234,091,870.31</b>	

CAMPUS	MOOE	CO	TOTAL
Main Campus	276,750,091.83	145,344,593.46	422,094,685.29
Bayawan Campus	56,633,327.75	17,630,310.13	74,263,637.88
Siaton Campus	13,475,968.15	3,902,136.00	17,378,104.15
Mabinay Campus	14,409,116.68	5,360,000.00	19,769,116.68
Bais Campus	69,006,386.05	35,060,237.34	104,066,623.39
Guihulngan Campus	51,716,582.74	26,794,593.38	78,511,176.12
<b>TOTAL</b>	<b>481,991,473.20</b>	<b>234,091,870.31</b>	<b>716,083,343.51</b>

Prepared by:

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 Chairman, BAC Secretariat

Reviewed by:

**MERIVIC G. CATADA, Ph. D.**  
 BAC Chairman

Certification as to Availability of Funds:

**MAURICE ANAVER B. DORDADO, CPA**  
 University Chief Accountant

**RENE BOY A. CATUBIG, CPA, MBA**  
 Acting Chief Admin. Officer- Finance

APPROVED per BOR Resolution No. 19, series of 2024

**JOEL P. LIMSON, Ph. D.**  
 University President